

City Council  
Jefferson City, Tennessee  
**Special Meeting**  
Agenda

TIME: 5:00 P.M.

DATE: Tuesday, June 21, 2022

PLACE: Jefferson City Municipal Building

1. Call to Order, the Honorable Mitch Cain, Mayor presiding
2. Roll Call, Monica Myers, City Recorder
3. Citizens Comments (Citizen's commenting should state their name, address, and limit comments to five minutes.)

**Public Hearing – Ordinance 2022-03.** This is an ordinance adopting the annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

4. Old Business

**Ordinances on Second Reading**

**Ordinance 2022-03.** This is an ordinance adopting the operating budget for Fiscal Year 2022-23.

**Ordinance 2022-04.** This is an ordinance to levy a tax on all taxable property within the corporate limits of Jefferson City, Tennessee.

**Ordinance 2022-05.** This is an ordinance amending the operating budget for Fiscal Year 2021-22.

**Ordinance 2022-06.** This is an ordinance establishing a "No Parking" zone on both sides of Jessica Loop and Lauren Drive.

5. New Business

**Ordinance on First Reading**

**Ordinance 2022-07.** This is an ordinance increasing the rate for Bulk Water Sales to Shady Grove Utility District.

**Ordinance 2022-08.** This is an ordinance increasing the rate for Bulk Water Sales to New Market Utility District.

**Ordinance 2022-09.** This is an ordinance increasing the rate for Bulk Water Sales to the Town of Dandridge.

**Resolutions**

**Resolution 2022-22.** This is a resolution approving an amendment to the Economic Impact Plan for the Flat Gap Road Economic Development Area.

**Resolution 2022-23.** This is a resolution authorizing the Police Chief to enter into an agreement with the U.S. Marshall Service Fugitive Task Force.

5. Adjourn.

## **ORDINANCE NO. 2022-03**

AN ORDINANCE OF THE CITY OF JEFFERSON CITY, TENNESSEE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982, TCA 6-56-201, requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by the state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the annual operating budget and budgetary comparisons of the proposed budget, with the prior year (actual), and the current year (estimated) has been published in a newspaper of general circulation not less than ten (10) days prior to the meeting where the City Council will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JEFFERSON CITY, TENNESSEE:

SECTION 1: That the City Council of Jefferson City, Tennessee estimates anticipated revenues and appropriates revenues and fund balances, and appropriates from these anticipated revenues and unexpended and unencumbered funds for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023, be and the same hereby determined and estimated by each fund as follows:

<b>GENERAL FUND</b>	<b>Actual FY 2020-21</b>	<b>Estimated FY 2021-22</b>	<b>Budget FY 2022-23</b>
<b>Revenues</b>			
Local Taxes	\$ 7,640,943	\$ 7,349,100	\$ 7,556,500
Licenses And Permits	119,781	217,450	187,950
Intergovernmental	1,159,110	1,078,540	1,168,280
Grant	1,181,788	516,000	-
Charges For Services	459,321	533,430	573,580
Fines And Forfeitures	112,177	182,000	156,000
Other Revenue	1,071,985	1,085,840	947,600
<b>Other Financing Sources</b>			
Debt Proceeds	153,182	2,019,600	371,000
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 11,898,287</b>	<b>\$ 12,981,960</b>	<b>\$ 10,960,910</b>
<b>Appropriations</b>			
Administration	\$ 613,014	\$ 747,990	\$ 681,340
Police	2,301,198	2,833,240	2,855,540
Fire	1,648,326	1,737,550	1,830,590
Building Inspector	75,860	91,610	85,060
Public Works	1,093,022	1,435,560	1,505,350
Parks and Recreation	656,269	1,113,790	917,090
Culture	144,709	204,990	114,270
Other General Government	2,209,722	2,490,290	1,693,180
Debt Service	933,922	2,829,400	949,380
<b>Other Financing Uses</b>			
Transfers Out to Other Funds - Sanitation	331,910	165,300	183,670
<b>Total Appropriations</b>	<b>\$ 10,007,952</b>	<b>\$ 13,649,720</b>	<b>\$ 10,815,470</b>
<b>Change in Fund Balance (Revenues - Appropriations)</b>	<b>1,890,335</b>	<b>(667,760)</b>	<b>145,440</b>
<b>Beginning Fund Balance July 1</b>	<b>10,485,254</b>	<b>12,375,589</b>	<b>11,707,829</b>
<b>Ending Fund Balance June 30</b>	<b>\$ 12,375,589</b>	<b>\$ 11,707,829</b>	<b>\$ 11,853,269</b>
<b>Ending Fund Balance as a % of Total Appropriations</b>	<b>123.7%</b>	<b>85.8%</b>	<b>109.6%</b>

<b>SANITATION FUND</b>	<b>Actual FY 2020-21</b>	<b>Estimated FY 2021-22</b>	<b>Budget FY 2022-23</b>
<b>Revenues</b>			
Charge for Services	\$ 438,633	\$ 440,000	\$ 460,000
Other Revenue			-
<b>Other Financing Sources</b>			
Transfers In - from other funds	331,910	165,300	183,670
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 770,543</b>	<b>\$ 605,300</b>	<b>\$ 643,670</b>
<b>Appropriations</b>			
Sanitation	\$ 783,421	\$ 652,270	\$ 660,070
<b>Total Appropriations</b>	<b>\$ 783,421</b>	<b>\$ 652,270</b>	<b>\$ 660,070</b>
<b>Change in Fund Balance (Revenues - Appropriations)</b>	<b>(12,878)</b>	<b>(46,970)</b>	<b>(16,400)</b>
<b>Beginning Fund Balance July 1</b>	<b>128,795</b>	<b>115,917</b>	<b>68,947</b>
<b>Ending Fund Balance June 30</b>	<b>\$ 115,917</b>	<b>\$ 68,947</b>	<b>\$ 52,547</b>
<b>Ending Fund Balance as a % of Total Appropriations</b>	<b>14.8%</b>	<b>10.6%</b>	<b>8.0%</b>

<b>STATE STREET AID FUND</b>	<b>Actual FY 2020-21</b>	<b>Estimated FY 2021-22</b>	<b>Budget FY 2022-23</b>
<b>Revenues</b>			
State Gas and Motor Fuel Taxes	\$ 305,134	\$ 271,680	\$ 303,080
Other Revenue	1,211	400	500
<b>Total Revenues</b>	<b>\$ 306,345</b>	<b>\$ 272,080</b>	<b>\$ 303,580</b>
<b>Appropriations</b>			
Streets	\$ 286,108	\$ 358,600	\$ 258,600
<b>Total Appropriations</b>	<b>\$ 286,108</b>	<b>\$ 358,600</b>	<b>\$ 258,600</b>
<b>Change in Fund Balance (Revenues - Appropriations)</b>	<b>20,237</b>	<b>(86,520)</b>	<b>44,980</b>
<b>Beginning Fund Balance July 1</b>	<b>297,402</b>	<b>317,639</b>	<b>231,119</b>
<b>Ending Fund Balance June 30</b>	<b>\$ 317,639</b>	<b>\$ 231,119</b>	<b>\$ 276,099</b>
<b>Ending Fund Balance as a % of Total Appropriations</b>	<b>111.0%</b>	<b>64.5%</b>	<b>106.8%</b>

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<b>DRUG FUND</b>	<b>Actual FY 2020-21</b>	<b>Estimated FY 2021-22</b>	<b>Budget FY 2022-23</b>
<b>Revenues</b>			
Drug Fines and Costs	\$ 13,692	\$ 13,000	\$ 12,000
Other Revenue	14,466	5,100	5,150
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 28,158</b>	<b>\$ 18,100</b>	<b>\$ 17,150</b>
<b>Appropriations</b>			
Drug Enforcement	\$ 11,013	\$ 83,910	\$ 59,600
<b>Total Appropriations</b>	<b>\$ 11,013</b>	<b>\$ 83,910</b>	<b>\$ 59,600</b>
<b>Change in Fund Balance (Revenues - Appropriations)</b>	<b>17,145</b>	<b>(65,810)</b>	<b>(42,450)</b>
<b>Beginning Fund Balance July 1</b>	<b>117,048</b>	<b>134,193</b>	<b>68,383</b>
<b>Ending Fund Balance June 30</b>	<b>\$ 134,193</b>	<b>\$ 68,383</b>	<b>\$ 25,933</b>
<b>Ending Fund Balance as a % of Appropriations</b>	<b>1218.5%</b>	<b>81.5%</b>	<b>43.5%</b>

<b>WATER &amp; SEWER FUND</b>	<b>Actual FY 2020-21</b>	<b>Estimated FY 2021-22</b>	<b>Budget FY 2022-23</b>
<b>Cash Receipts</b>			
Water Sales	\$ 2,692,193	\$ 2,770,000	\$ 2,800,000
Sewer Service Charges	1,492,610	1,680,000	1,760,000
Tap Fees	60,995	193,500	150,000
Grant Proceeds	264,057	23,510	1,075,000
Loan Proceeds	-	-	512,000
Other Revenue	179,276	169,040	187,700
<b>Total Cash Receipts</b>	<b>\$ 4,689,131</b>	<b>\$ 4,836,050</b>	<b>\$ 6,484,700</b>
<b>Appropriations</b>			
Water	\$ 1,969,180	\$ 2,155,530	\$ 2,162,910
Sewer	899,271	1,142,370	1,138,310
Capital Projects	436,491	492,080	1,807,000
Debt Service - Principal	895,798	724,830	804,950
Debt Service - Interest	247,916	311,140	299,690
<b>Total Appropriations</b>	<b>\$ 4,448,656</b>	<b>\$ 4,825,950</b>	<b>\$ 6,212,860</b>
<b>Change in Net Position</b>	<b>240,475</b>	<b>10,100</b>	<b>271,840</b>
<b>Beginning Net Position July 1</b>	<b>13,754,365</b>	<b>13,994,840</b>	<b>14,004,940</b>
<b>Ending Net Position June 30</b>	<b>\$ 13,994,840</b>	<b>\$ 14,004,940</b>	<b>\$ 14,276,780</b>

SECTION 2: At the end of the current fiscal year the governing body estimates the net change in fund balances as follows:

Fund	Estimated Fund Balance at June 30, 2023
General Fund	\$ 11,707,829
Sanitation Fund	\$ 68,947
State Street Aid Fund	\$ 231,119
Drug Fund	\$ 68,383
Water & Sewer Fund	\$ 14,004,940

SECTION 3: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

City of Jefferson City  
Schedule of Outstanding Debt and Budgeted Debt Service  
Fiscal Year 2023

Fund	Type of Debt	Loan Name and Description	Original Issuance Amount	Authorized & Unissued	Total Principal Outstanding at June 30	Budgeted Annual Debt Service			Detailed Budget Page Number	
						Principal	Interest	Total		
General	Bonds	General Obligation Bonds (2021) - Refunding Library	\$ 1,900,000		\$ 1,800,000	\$ 110,000	\$ 34,280	\$ 144,280	44	
		General Obligation Bonds (2017) - City Center Complex	6,550,000		5,400,000	360,000	140,980	500,980	14	
	Leases	Fire Vehicles (Pumper Truck) - US Bankcorp Lease (FY 19-20)	643,920		260,920	128,690	7,180	135,870	21	
		Police Vehicles - US Bankcorp Lease (Unissued)		43,500					17	
		Police Vehicles - US Bankcorp Lease (FY 21-22)	119,590		88,680	28,910	2,000	30,910	17	
		Police Vehicles - US Bankcorp Lease (FY 20-21)	153,180		76,580	37,910	1,540	39,450	17	
		Police Vehicles - US Bankcorp Lease (FY 19-20)	119,100		30,170	30,170	820	30,990	17	
	Notes	Streets Vehicles & Equipment - Capital Outlay Note (Unissued)		205,000		19,950	3,450		24	
	<b>Total</b>			<b>\$ 9,485,790</b>	<b>\$ 248,500</b>	<b>\$ 7,656,350</b>	<b>\$ 715,630</b>	<b>\$ 190,250</b>	<b>\$ 882,480</b>	
	Water and Sewer	Bonds	Rural Development Loan - W/S Revenue Tax Bond Series 2012A (Sewer)	3,065,000		\$ 2,827,970	\$ 60,090	\$ 59,810	\$ 59,810	66
Cumberland Securities Bond Series 2020 - Water Refunding (Water)			6,450,000		6,040,000	215,000	129,190	129,190.00	64	
Rural Development Loan - W/S Revenue Tax Bond Series 2019 (Sewer)			4,483,000		4,391,210	85,950	59,840	59,840.00	66	
Cumberland Securities Bond Series 2021 - Sewer Refunding (Sewer)			1,315,000		1,280,000	70,000	24,330	24,330.00	66	
Loan Agreements		Tennessee Local Development Authority 2000-145 (Sewer)	1,353,800		155,400	74,150	1,330	1,330.00	66	
		Tennessee Local Development Authority 2004-060 (Water)	5,000,000		2,285,010	253,210	17,140	17,140.00	64	
		Tennessee Local Development Authority 2023- (WS) - Unissued		1,075,000						
Notes		Capital Outlay Note (WS) - Unissued		462,000		46,550	8,050	8,050.00		
<b>Total</b>			<b>\$21,666,800</b>	<b>\$ 1,537,000</b>	<b>\$ 16,979,590</b>	<b>\$ 804,950</b>	<b>\$ 299,690</b>	<b>\$ 299,690</b>		
<b>Total Outstanding Debt</b>			<b>\$31,152,590</b>	<b>\$ 1,785,500</b>	<b>\$ 24,635,940</b>	<b>\$ 1,520,580</b>	<b>\$ 489,940</b>	<b>\$ 1,182,170</b>		

SECTION 4: During the coming fiscal year the governing body has pending and planned capital projects with proposed funding as follows:

Pending Capital Projects	Pending Capital Projects- Total Expense	Pending Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Pending Capital Projects Expense Financed by Debt Proceeds
\$0.00		\$0.00	\$0.00

Proposed Future Capital Projects	Proposed Future Capital Projects – Total Expense	Proposed Future Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Proposed Future Capital Projects Expense Financed by Debt Proceeds
\$0.00		\$0.00	\$0.00

SECTION 5: Amendments to budget, when budget must be adopted, and effect of adoption.  
 After the first reading the council may adopt the budget with or without amendment, but no amendment shall decrease expenditures required by law for debt service. The budget shall be adopted for the ensuing fiscal year before the end of the current fiscal year. Adoption of the budget shall constitute appropriations of the amounts specified therein as expenditures from the funds indicated and shall constitute a levy of the property tax therein proposed.  
 (City Charter – Article IX, Section 5)

SECTION 6: Supplemental appropriations. If during the fiscal year the manager certifies that there are available for appropriation revenues in excess of those estimated in the budget, the council by ordinance may make supplemental appropriations for the year up to the amount of such excess. (City Charter – Article IX, Section 6)

SECTION 7: Emergency appropriations. Upon a declaration by the council that there exists a public emergency affecting life, health, property or the public peace, the council may make emergency appropriations by ordinance. To the extent that there are no available unappropriated revenues to meet such appropriations council is authorized to borrow funds sufficient to meet said emergency by issuing negotiable notes.



SECTION 8: Deficits. If at any time during the fiscal year it appears probable to the manager that the revenues available will be insufficient to meet the amount appropriated, he shall report to the council without delay, indicating the estimated amount of the deficit, any remedial action taken by him and his recommendations as to any other steps to be taken. The council shall then take such further action as it deems necessary to prevent or minimize any deficit and for that purpose it may by ordinance reduce appropriations. (City Charter – Article IX, Section 8)

SECTION 9: Transfer of unencumbered appropriations. At any time during the fiscal year the manager may transfer part or all of any unencumbered appropriation balance among programs within a department, office or agency and, upon written request by the manager, the council may by resolution transfer part of all of any unencumbered appropriation balance from one department, office, or agency to another. (City Charter – Article IX, Section 9)

SECTION 10: A detailed budget and financial plan is attached and will become part of this budget ordinance.

SECTION 11: This annual operating and capital budget ordinance shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has notes issued pursuant to Title 9, Chapter 21, TCA or loan agreements with a public building authority issued pursuant to Title 12, Chapter 10, TCA approved by the Comptroller of the Treasury or Comptroller's Designee within 15 days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, TCA.

SECTION 12: Lapsing of appropriations. Every appropriation shall lapse at the end of the fiscal year to the extent that it has not been expended or encumbered. (City Charter – Article IX, Section 10)

SECTION 13: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed. (City Charter – Article IX, Section 12)

SECTION 14: This ordinance shall take effect July 1, 2022, the public welfare requiring it.

ORDINANCE 2022-03

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1<sup>st</sup> Reading 6th day of June, 2022.

2<sup>nd</sup> Reading 21st day of June, 2022.

\_\_\_\_\_  
Mitch Cain, Mayor

\_\_\_\_\_  
Monica Myers, City Recorder

JEFFERSON CITY, TENNESSEE

Ordinance 2022-04

AN ORDINANCE TO LEVY A TAX ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF JEFFERSON CITY, TENNESSEE

BE IT ORDAINED by the City Council of Jefferson City, Tennessee:

Section 1. For the purpose of funding the Fiscal Year 2022-23 Annual Budget, there is hereby **levied a city property tax rate of \$1.20 per \$100** of assessed valuation, on all taxable property within the corporate limits of Jefferson City, Tennessee.

Section 2. This ordinance shall take effect on July 1, 2022, the public welfare requiring it.

Passed this:

1st Reading 6th day of June, 2022.  
2nd Reading 21st day of June, 2022.

\_\_\_\_\_  
Mitch Cain, Mayor

Attest: \_\_\_\_\_  
Monica Myers, City Recorder

CITY OF JEFFERSON CITY			
PROPERTY TAX WORKSHEET			
FY 2022-23			
<b>CURRENT PROPERTY TAX RATE</b>		<b>\$</b>	<b>1.20</b>
ONE CENT EQUALS			\$19,669.00
REVENUE			
INCREASE			
<b>INCREASE</b>			
<b>BY CENTS</b>			
Rate	\$	1.20	
1	\$	1.21	\$ 19,669.00
2	\$	1.22	\$ 39,338.00
3	\$	1.23	\$ 59,007.00
4	\$	1.24	\$ 78,676.00
5	\$	1.25	\$ 98,345.00
6	\$	1.26	\$ 118,014.00
7	\$	1.27	\$ 137,683.00
8	\$	1.28	\$ 157,352.00
9	\$	1.29	\$ 177,021.00
10	\$	1.30	\$ 196,690.00
11	\$	1.31	\$ 216,359.00
12	\$	1.32	\$ 236,028.00
13	\$	1.33	\$ 255,697.00
14	\$	1.34	\$ 275,366.00
15	\$	1.35	\$ 295,035.00

### Property Tax Calculation for FY 2022-23

<b>ESTIMATE BASED ON 2022 TOTAL ASSESSED VALUE</b>			
REAL PROPERTY TAXES		\$ 164,116,880.00	\$ 1,966,922.25
PERSONAL PROPERTY TAX		\$ 23,769,438.00	
PUBLIC UTILITY TAX		\$ 8,805,907.00	
<b>TOTAL</b>		<b>\$ 196,692,225.00</b>	
<b>JEFFERSON CITY PROPERTY TAX RATE</b>			<b>\$1.20000</b>
PROPERTY TAX BASED ON 2022-23 ASSESSMENT			\$ 2,360,306.70
LESS 2022-23 UNCOLLECTED TAXES(est. 5%)			\$ 118,015.34
<b>2022-23 BUDGETED PROPERTY TAX REVENUE</b>			<b>\$ 2,242,291.37</b>
<b>ONE-CENT INCREASE EQUALS</b>		<b>\$ 19,669.22</b>	

**JEFFERSON CITY, TENNESSEE**

**ORDINANCE 2022-05**

AN ORDINANCE OF THE CITY OF JEFFERSON CITY, AMENDING THE OPERATING BUDGET FOR **FISCAL YEAR 2021-22**.

BE IT ORDAINED BY THE CITY COUNCIL OF JEFFERSON CITY, TENNESSEE, THAT,

Section 1. The annual operating budget of the City of Jefferson City, Tennessee, for **Fiscal Year 2021-22** is hereby amended per the attached spreadsheet:

**SEE ATTACHMENT**

Section 2. This ordinance shall become effective upon final passage, the public welfare requiring it.

Passed this:

First Reading: 6th day of June, 2022

Second Reading: 21<sup>st</sup> day of June, 2022

\_\_\_\_\_  
Mitch Cain, Mayor

Attest: \_\_\_\_\_  
Monica Myers, City Recorder

**JEFFERSON CITY, TENNESSEE**

**Ordinance 2022-06**

**AN ORDINANCE ESTABLISHING A “NO PARKING” ZONE ON BOTH SIDES OF JESSICA LOOP AND LAUREN DRIVE AND ESTABLISHING AN EFFECTIVE DATE**

***BE IT ORDAINED***, by the City Council of Jefferson City, Tennessee.

**Section 1.** A “no parking” zone is hereby established on the entirety of Jessica Loop and Lauren Drive, on both sides of the streets and for the entire length of the streets. Parking is prohibited on both sides of the streets. The City Manager is authorized to implement the erection of appropriate regulatory signs. After the erection of the signs, it shall be unlawful for any person to park in the prohibited areas.

**Section 2.** Effective Date. The effective date of this Ordinance shall be on and after its adoption and approval as required by law.

First Reading: the 6<sup>th</sup> day of June, 2022.

Second Reading: the 21<sup>st</sup> day of June, 2022.

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Mitch Cain, Mayor

*Attest:* \_\_\_\_\_  
Monica Myers, City Recorder

**JEFFERSON CITY, TENNESSEE**

**Ordinance No. 2022- 07**

**AN ORDINANCE INCREASING THE RATES FOR BULK WATER SALES TO THE SHADY GROVE UTILITY DISTRICT, REPEALING CONFLICTING ORDINANCES, AND ESTABLISHING AN EFFECTIVE DATE.**

*WHEREAS*, Jefferson City has contracts to sell water at bulk rates to the Shady Grove Utility District; and

*WHEREAS*, the costs to the City of rendering certain services for water use customers have increased since the last rate adjustment and are expected to increase in the future; and

*WHEREAS*, it is appropriate to adjust our contract rates for bulk water sales to reflect increased operating costs and provide for capital projects to meet demands placed on us by out bulk water purchase customers.

***BE IT ORDAINED***, by the City Council of Jefferson City, Tennessee:

***Section 1.*** Amendment to Shady Grove Utility District Water Rates. The rate for bulk water sales to the Shady Grove Utility District shall be increased,

***from the current rate of:*** \$29,700.00 (twenty-nine thousand seven hundred dollars) monthly for purchases of 0 -15,000,000 (zero to fifteen million) gallons and \$1.98 (one dollar and ninety-eight cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 15,000,000 (fifteen million) gallons.

***to a new rate of:*** \$33,150.00 (thirty-three thousand one hundred fifty dollars) monthly for purchases of 0 -15,000,000 (zero to fifteen million) gallons and \$2.21 (two dollars and twenty-one cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 15,000,000 (fifteen million) gallons. This rate shall be effective for the period of September 1, 2022, to June 30, 2023, and shall first be reflected on the September 1, 2022, billing.

***to a new rate of:*** \$36,750.00 (thirty-six thousand seven hundred fifty dollars) monthly for purchases of 0 -15,000,000 (zero to fifteen million) gallons and \$2.45 (two dollars and forty-five cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 15,000,000 (fifteen million) gallons. This rate shall be effective for the period of July 1, 2023, to December 31, 2023, and shall first be reflected on the July 1, 2023, billing.



*to a new rate of:* \$40,350.00 (forty thousand three hundred fifty dollars) monthly for purchases of 0 -15,000,000 (zero to fifteen million) gallons and \$2.69 (two dollars and sixty-nine cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 15,000,000 (fifteen million) gallons. This rate shall be effective for the period of January 1, 2024, to June 30, 2025, and shall first be reflected on the January 1, 2024, billing.

**Section 2.** Authorization to enter into contract amendments. The Mayor is authorized to enter into contracts or contract amendments with the Shady Grove Utility District which reflect the rates authorized herein.

**Section 3.** Repeal of conflicting Ordinances. All ordinances in conflict with this ordinance are hereby repealed.

**Section 5.** Effective date. That the effective date of this Ordinance shall be \_\_\_\_\_, 2022, the public welfare requiring it.

First Reading \_\_\_\_ day of \_\_\_\_\_, 2022.

Second Reading \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Mitch Cain, Mayor

*Attest:* \_\_\_\_\_  
Monica Myers, City Recorder

JEFFERSON CITY, TENNESSEE

Ordinance No. 2022- 08

**AN ORDINANCE INCREASING THE RATES FOR BULK WATER SALES TO THE NEW MARKET UTILITY DISTRICT, REPEALING CONFLICTING ORDINANCES, AND ESTABLISHING AN EFFECTIVE DATE.**

*WHEREAS*, Jefferson City has contracts to sell water at bulk rates to the New Market Utility District; and

*WHEREAS*, the costs to the City of rendering certain services for water use customers have increased since the last rate adjustment and are expected to increase in the future; and

*WHEREAS*, it is appropriate to adjust our contract rates for bulk water sales to reflect increased operating costs and provide for capital projects to meet demands placed on us by out bulk water purchase customers.

***BE IT ORDAINED***, by the City Council of Jefferson City, Tennessee:

***Section 1.*** Amendment to New Market Utility District Water Rates. The rate for bulk water sales to the New Market Utility District shall be increased,

***from the current rate of:*** \$19,700.00 (nineteen thousand seven hundred dollars) monthly for purchases of 0 -10,000,000 (zero to ten million) gallons and \$1.98 (one dollar and ninety-eight cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 10,000,000 (ten million) gallons.

***to a new rate of:*** \$22,100.00 (twenty-two thousand one hundred dollars) monthly for purchases of 0 -10,000,000 (zero to ten million) gallons and \$2.21 (two dollars and twenty-one cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 10,000,000 (ten million) gallons. This rate shall be effective for the period of September 1, 2022, to June 30, 2023, and shall first be reflected on the September 1, 2022, billing.

***to a new rate of:*** \$24,500.00 (twenty-four thousand five hundred dollars) monthly for purchases of 0 -10,000,000 (zero to ten million) gallons and \$2.45 (two dollars and forty-five cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 10,000,000 (ten million) gallons. This rate shall be effective for the period of July 1, 2023, to December 31, 2023, and shall first be reflected on the July 1, 2023, billing.

*to a new rate of:* \$26,900.00 (twenty-six thousand nine hundred dollars) monthly for purchases of 0 -10,000,000 (zero to ten million) gallons and \$2.69 (two dollars and sixty-nine cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 10,000,000 (ten million) gallons. This rate shall be effective for the period of January 1, 2024, to June 30, 2025, and shall first be reflected on the January 1, 2024, billing.

**Section 2.** Authorization to enter into contract amendments. The Mayor is authorized to enter into contracts or contract amendments with the New Market Utility District which reflect the rates authorized herein.

**Section 3.** Repeal of conflicting Ordinances. All ordinances in conflict with this ordinance are hereby repealed.

**Section 5.** Effective date. That the effective date of this Ordinance shall be \_\_\_\_\_, 2022, the public welfare requiring it.

First Reading \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Second Reading \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Mitch Cain, Mayor

*Attest:* \_\_\_\_\_  
Monica Myers, City Recorder

**JEFFERSON CITY, TENNESSEE**

**Ordinance No. 2022- 09**

**AN ORDINANCE INCREASING THE RATES FOR BULK WATER SALES TO THE CITY OF DANDRIDGE WATER DEPARTMENT, REPEALING CONFLICTING ORDINANCES, AND ESTABLISHING AN EFFECTIVE DATE.**

*WHEREAS*, Jefferson City has contracts to sell water at bulk rates to the City of Dandridge Water Department; and

*WHEREAS*, the costs to the City of rendering certain services for water use customers have increased since the last rate adjustment and are expected to increase in the future; and

*WHEREAS*, it is appropriate to adjust our contract rates for bulk water sales to reflect increased operating costs and provide for capital projects to meet demands placed on us by our bulk water purchase customers.

***BE IT ORDAINED***, by the City Council of Jefferson City, Tennessee:

***Section 1.*** Amendment to the City of Dandridge Water Rates. The rate for bulk water sales to the City of Dandridge Water Department shall be increased,

***from the current rate of:*** \$7,920.00 (seven thousand nine hundred twenty dollars) monthly for purchases of 0 -4,000,000 (zero to four million) gallons and \$1.98 (one dollar and ninety-eight cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 4,000,000 (four million) gallons.

***to a new rate of:*** \$10,280.00 (ten thousand two hundred eighty dollars) monthly for purchases of 0 -4,000,000 (zero to four million) gallons and \$2.57 (two dollars and fifty-seven cents) per 1,000 (one thousand) gallons for monthly purchases in excess of 4,000,000 (four million) gallons. This rate shall be effective for the period of September 1, 2022, to June 30, 2025, and shall first be reflected on the September 1, 2022, billing.

***Section 2.*** Authorization to enter into contract amendments. The Mayor is authorized to enter into contracts or contract amendments with the City of Dandridge Water Department which reflect the rates authorized herein.

***Section 3.*** Repeal of conflicting Ordinances. All ordinances in conflict with this ordinance are hereby repealed.

**Section 5. Effective date.** That the effective date of this Ordinance shall be \_\_\_\_\_, 2022, the public welfare requiring it.

First Reading \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Second Reading \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Mitch Cain, Mayor

**Attest:** \_\_\_\_\_  
Monica Myers, City Recorder

**JEFFERSON CITY, TENNESSEE**

**Resolution 2022-22**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
JEFFERSON CITY, TENNESSEE APPROVING AN  
AMENDMENT TO THE ECONOMIC IMPACT PLAN FOR THE  
FLAT GAP ROAD ECONOMIC DEVELOPMENT AREA**

**WHEREAS**, the Industrial Development Board of the City of Jefferson City, Tennessee (the "IDB") has previously submitted an economic impact plan (the "Plan") regarding the development of the project described in the Plan (the "Project") in an area known as Flat Gap Road Economic Development Area (the "Plan Area");

**WHEREAS**, the City Council of the City of Jefferson City, Tennessee previously approved the Plan;

**WHEREAS**, the IDB has submitted an amendment to the Plan to permit the use of additional tax increment revenues to be allocable to the Board under the Plan to assist with the expansion of the Project (the "Amendment"); and

**WHEREAS**, the IDB held a public hearing relative to the Amendment and a summary of the comments received at such public hearing has been presented or otherwise provided to the County Commission; and

**WHEREAS**, the Board of Directors of the IDB has submitted the Amendment to the City Council of the City of Jefferson City, Tennessee for approval in accordance with Tenn. Code Ann. § 7-53-312.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Jefferson City, Tennessee (the "City Council"), that the Amendment, in the form attached hereto as Exhibit A, being in the interests of the citizens of the City of Jefferson City, Tennessee, is hereby approved by the City Council and the officers of the City are authorized to take all appropriate action to carry out the terms of the Amendment.

Adopted and approved this \_\_\_\_\_ day of June, 2022.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Recorder

**EXHIBIT A**

**Amendment**

See attached.

STATE OF TENNESSEE     )

COUNTY OF JEFFERSON    )

I, \_\_\_\_\_, hereby certify that I am the duly qualified and acting City Recorder of the City of Jefferson City, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a specially called meeting of the governing body of the City held on \_\_\_\_\_, 2022; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to the amendment of the economic impact plan for Flat Gap Road Economic Development Area.

WITNESS my official signature and seal of said City this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
City Recorder



**JEFFERSON CITY, TENNESSEE**

**Resolution 2022- 23**

**RESOLUTION AUTHORIZING THE ASSIGNMENT OF TWO NARCOTICS INVESTIGATORS TO THE U. S. MARSHALL SERVICE SMOKEY MOUNTAIN FUGITIVE TASK FORCE.**

*WHEREAS*, the Jefferson City Police Department has been offered two task force positions on the Smokey Mountain Fugitive Task Force; and

*WHEREAS*, the officers will execute high risk arrest warrants in the East Tennessee area; and

*WHEREAS*, the assignment is part-time at the Greeneville office, unless their Jefferson City Police Department duties require them to stay in Jefferson City; and

*WHEREAS*, on recommendation of Police Chief Andy Dossett, it is in the best interest of the City to allow the assignment of two officers to the Task Force.

*NOW, THEREFORE, BE IT RESOLVED*, by the City Council of Jefferson City as follows:

Chief Andy Dossett is authorized to enter into the necessary Memorandum of Understanding for the assignment of two officers to the Smokey Mountain Fugitive Task Force.

*ADOPTED* this the \_\_\_\_ day of \_\_\_\_\_, 2022.

*APPROVED:*

\_\_\_\_\_  
Mitch Cain, Mayor

*Attest:* \_\_\_\_\_  
Monica Myers, City Recorder